



CSR Proposal

Jeevan ankur Bal Ashram

Shubhra adhar foundation



‘Building a Sustainable Home for Orphaned Children with ESG and SDG Alignment’





Abstract

Jeevan ankur bal ashram established under the Shubhra adhar Foundation, aims to expand its capacity by acquiring a 20,000 sq. ft. space in salumbre maval

With a budget of ₹ 7 crores, this project will provide state-of-the-art facilities for orphaned and underprivileged children, ensuring their holistic development.

Currently supporting 25 children in a rented 2,000 sq. ft. space, Jeevan ankur bal ashram seeks funding to extend its reach to over 150 children, transforming their lives with love, care, and opportunities for growth.



01. **About Us**



Jeevan ankur bal ashram, an initiative by Shubhra adhar Foundation, is dedicated to transforming the lives of orphaned and vulnerable children in the salumbre maval.

Established in 2019 the orphanage began with just six children and has now grown to support 25 children in a 2,000 sq. ft. rented facility.

While providing essentials like food, shelter, education, and healthcare, Jeevan ankur bal ashram also focuses on holistic development through skill-building and recreational activities.





Vision

Creating a future where every orphaned child feels loved, valued, and empowered to reach their full potential.

Mission

At jeevan ankur Bal Ashram, we nurture orphaned children, empowering them to overcome adversity and thrive in a loving, stable environment.







02. **About Proposal**



Aim



Provide a nurturing and empowering environment for orphaned and vulnerable children, enabling them to lead self-reliant, fulfilling lives and contribute positively to society.



Objectives





SDG Alignment





03.

Technical Details



Area of Interest

Jeevan ankur Bal Ashram focuses on addressing the needs of orphaned and vulnerable children in the salumbre ta. Maval region and surrounding areas. With the aim of creating a safe, nurturing, and empowering environment, the proposed 20,000 sq. ft. facility will serve as a comprehensive hub for:

- Education: Providing access to quality education and skill-building opportunities.
- Shelter and Nutrition: Offering a secure living space and nutritious meals.
- Healthcare: Ensuring regular health check-ups and medical support.
- Recreation and Vocational Training: Facilitating sports, arts, and life-skills development programs.



Current Status

Parameter	Current Status	Need
Infrastructure	2,000 sq. ft. rented facility with limited space for dormitory, kitchen, recreational hall, vocational training rooms, and play area.	20,000 sq. ft. dedicated space with dormitories, recreational hall, vocational training rooms, and
Capacity	Accommodates 25 children with basic amenities. Limited access to study materials,	Expand capacity to support over 100 children with improved living, learning, and recreational facilities.
Educational Support	stationery, and school fees covered books on a case-by-case basis.	Comprehensive educational resources, including books, uniforms, tuition, and digital learning facilities.
Nutrition	Basic meals provided with occasional challenges in meeting dietary requirements.	Nutritious, varied meals planned by a dietitian, including milk, fruits, and supplements for better health.
Healthcare	Regular health check-ups with basic first aid available.	Fully equipped medical room, periodic specialist visits, and preventive care programs.



Current Status

Parameter	CurrentStatus	Need
Recreational Activities	Limited space and resources for arts, sports, and extracurricular engagement.	Dedicated recreational hall, sports academy, and arts & crafts workshops for holistic development.
Vocational Training	No facilities for skill-building or vocational training programs.	Dedicated rooms for sewing, computer training, and other vocational skills to promote self-reliance.
Transportation	Limited funds for school transport and extracurricular activity travel.	Dedicated funding for school transportation and participation in community events and competitions.
Sustainability	Dependency on rented space and inconsistent funding for essentials.	Ownership of land and infrastructure to ensure long-term stability and sustainability of operations.



Proposed Activity



InfraStructure	Health	Education
Construct a 20,000 sq. ft. orphanage with modern amenities, including dormitories, vocational training rooms, and recreational areas.	Provide nutritious meals, periodic medical check-ups, and health awareness programs for children.	Ensure access to quality education, school transportation, and after-school tuition programs.



Proposed Activity



Vocational Training	Recreational	Environmental
Introduce skill-building courses such as sewing, computer training, and other life skills for self-reliance.	Organize sports, arts, and cultural events to foster creativity, teamwork, and social inclusion.	Implement eco-friendly practices like rainwater harvesting, green spaces, and renewable energy solutions.



Proposed Activity



Child Protection	Community Integration
Establish a safe, secure environment with counseling and behavioral support for vulnerable children.	Collaborate with schools, local NGOs, and corporate partners for skill-sharing and resource mobilization.



Project Process

Project Development and Implementation Process

Finalize land and legal formalities

Sustainable and child-friendly designs

Build facilities in phases

Relocate children and initiate programs

Regular reviews and feedback collection

Establish long-term funding and evaluate impact





04.

Commercial Details



Land and Infra Development

Component	Approximate Cost (₹)	Purpose
Land Acquisition	3,00,00,000	Purchase of 20,000 sq. ft. land in salumbre ta. Maval pune, to establish the orphanage.
Registration Costs	8,00,000	Legal and administrative fees for land registration.
Building Construction	2,50,00,000	Construction of dormitories, kitchen, recreational hall, and other amenities.
Total Approx Cost (₹)	5,58,00,000	



One Time Setup Cost

Component	Approximate Cost (₹)	Purpose
Furniture and Equipment	50,00,000	Beds, desks, and computers for children.
Sports and Recreation	10,00,000	Purchase of sports equipment, arts supplies, and recreational materials.
Vocational Training Setup	8,00,000	Sewing machines, computers, and other skill-development tools.
Total Approx Cost (₹)	68,00,000	



Recurring Operational Expense

Expense	Cost perChild (₹)	TotalCost for25 Students (₹)	TotalCost for100 Students (₹)	Remarks
Food	18,000	4,50,000	18,00,000	Provision of nutritious meals.
School Fee + Transport	10,000	2,50,000	10,00,000	Covers tuition fees and transportation.
Books + Stationery	2,000	50,000	2,00,000	Learning materials and supplies.
Clothing	1,500	37,500	1,50,000	Uniforms and other essential clothing.
Shelter	5,700	1,42,500	5,70,000	Rent and maintenance of housing facilities.
Health Care	900	22,500	90,000	Medical check-ups and basic healthcare.
Recreation	1,200	30,000	1,20,000	Sports, arts, and extracurricular activities.
Miscellaneous	700	17,500	70,000	Miscellaneous needs and unforeseen expenses.
Total Approx. Cost (₹)	40,000	10,00,000	40,00,000	

Additionally ,School fees of
₹22,000 per year per student

will be provided to **5**
completed the 10th standard



Current Rental facility Cost

Item	Monthly Cost (₹)	Annual Cost (₹)	Purpose
Orphanage Rent	12,600	1,51,200	Cost of the rented 2,000 sq. ft. facility.
Staff Salaries	15,000	1,80,000	Salaries for caretakers and administrative staff.
Electricity	6000	72,000	Covers power consumption for the facility.
Gas	4,000	48,000	Fuel for cooking and other purposes.
Hygiene	3,000	36,000	Cleaning supplies and sanitation needs.
Total Approx. Cost	(₹) 40600	4,87,200	



Expected Output

Construction of a 20,000 sq. ft. facility providing safety and comfort



Enrollment of 100 children with access to schooling and life skills programs.



Provision of healthcare services and nutritious meals



Opportunities for volunteers and partnerships with stakeholders



Regular recreation activities and skill-building programs.



Expected Impact

Enhanced quality of life for children through better facilities.

Increased access to quality education and skill development for 100 children.

Improved health and well-being through access to healthcare and nutritious food.



Strengthened awareness and involvement of the community in supporting vulnerable groups

Holistic development through extracurricular activities and vocational training.



Expected Outcome

Sustainable infrastructure serving as a model for orphan care.

100 children equipped with education and skills to lead independent lives.

Healthier, more resilient children with enhanced quality of life.



Increased societal support and recognition of the importance of orphan care initiatives.

Children prepared for a self-reliant future with emotional and professional readiness.



Bank Details

Account Name: Shubhra adhar foundation 01

Bank Name: Bank of Maharashtra 02

A/C 60340085322 03

IFSC MAHB0001888 04

Branch Name : Somatne 05



शुभ्रा आधार फाँडेशन
संचलीत
जीवन अंकुर बाल आश्रम

SHUBHRA ADHAR FOUNDA
SCAN & PAY



UPI ID: bom260501339715@mahb

BHIM | **UPI**
BHARAT INTERFACE FOR MONEY | UNIFIED PAYMENTS INTERFACE

G Pay PhonePe paytm

mb amazon pay

Affiliations and Certifications

12A Provisional Registration:

ABEAS3615DE20261

80G Tax Exemption Provisional:

ABEAS3615DF20261

NGO DARPAN Portal:

MH/2026/1045599

CSR Registration No:

SRNAC2813990



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Contact Us

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